

**FY-19 LCDR PHASING PLAN**

Competitive Category		1 Oct 18	1 Nov 18	1 Dec 18	1 Jan 19	1 Feb 19	1 Mar 19	1 Apr 19	1 May 19	1 Jun 19	1 Jul 19	1 Aug 19	1 Sep 19	Total	Selects	Comp Cat
URL	Monthly	27	27	26	27	27	27	27	27	26	27	27	27	599	894	URL
	TO DATE	27	54	80	107	134	161	188	215	241	268	295	322	894		
HR	Monthly	1	1	0	1	1	1	1	0	1	1	1	1	18	27	HR
	TO DATE	1	2	2	3	4	5	6	6	7	8	9	9	27		
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0		
EDO	Monthly	1	1	2	1	1	1	1	1	2	1	1	1	26	39	EDO
	TO DATE	1	2	4	5	6	7	8	9	11	12	13	13	39		
AED	Monthly	1	0	0	0	0	0	0	0	1	0	0	0	4	6	AED
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	2	6		
AMD	Monthly	1	0	1	0	1	0	1	1	0	1	0	1	13	19	AMD
	TO DATE	1	1	2	2	3	3	4	5	5	6	6	6	19		
IP	Monthly	2	1	2	1	2	2	1	2	2	1	2	2	36	54	IP
	TO DATE	2	3	5	6	8	10	11	13	15	16	18	18	54		
CW	Monthly	2	2	2	2	2	2	2	2	2	2	2	1	44	65	CW
	TO DATE	2	4	6	8	10	12	14	16	18	20	21	21	65		
INT	Monthly	3	2	3	3	2	3	2	3	3	2	3	3	59	88	INT
	TO DATE	3	5	8	11	13	16	18	21	24	26	29	29	88		
PAO	Monthly	1	0	0	0	0	0	1	0	0	0	1	1	5	8	PAO
	TO DATE	1	1	1	1	1	1	2	2	2	2	3	3	8		
FAO	Monthly	1	1	0	1	1	1	0	1	1	1	0	1	17	25	FAO
	TO DATE	1	2	2	3	4	5	5	6	7	8	8	8	25		
OCN	Monthly	1	0	1	0	1	0	1	1	0	1	0	1	13	19	OCN
	TO DATE	1	1	2	2	3	3	4	5	5	6	6	6	19		
LDO(L)	Monthly	4	5	4	5	4	5	4	5	4	4	5	5	99	148	LDO (L)
	TO DATE	4	9	13	18	22	27	31	36	40	44	49	49	148		
MC	Monthly	7	8	7	8	7	7	8	7	8	7	8	8	165	247	MC
	TO DATE	7	15	22	30	37	44	52	59	67	74	82	82	247		
DC	Monthly	2	2	1	2	2	2	2	1	2	2	2	2	40	60	DC
	TO DATE	2	4	5	7	9	11	13	14	16	18	20	20	60		
MSC	Monthly	5	5	5	5	6	5	5	5	5	5	5	5	114	170	MSC
	TO DATE	5	10	15	20	26	31	36	41	46	51	56	56	170		
JAG	Monthly	1	2	1	2	1	1	2	1	1	2	1	1	31	46	JAG
	TO DATE	1	3	4	6	7	8	10	11	12	14	15	15	46		
NC	Monthly	4	3	4	3	4	3	4	3	4	3	4	4	78	117	NC
	TO DATE	4	7	11	14	18	21	25	28	32	35	39	39	117		
SC	Monthly	2	3	2	2	2	3	2	2	2	3	2	2	50	75	SC
	TO DATE	2	5	7	9	11	14	16	18	20	23	25	25	75		
CHC	Monthly	2	1	2	2	1	2	2	1	2	2	1	1	37	55	CHC
	TO DATE	2	3	5	7	8	10	12	13	15	17	18	18	55		
CEC	Monthly	1	1	1	1	2	1	1	1	1	1	1	1	25	37	CEC
	TO DATE	1	2	3	4	6	7	8	9	10	11	12	12	37		
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	2	3	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1	3		
<b>TOTAL</b>	<b>MONTH</b>	<b>70</b>	<b>65</b>	<b>64</b>	<b>66</b>	<b>67</b>	<b>66</b>	<b>67</b>	<b>64</b>	<b>67</b>	<b>66</b>	<b>65</b>	<b>1475</b>	<b>2202</b>	<b>2202</b>	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>70</b>	<b>135</b>	<b>199</b>	<b>265</b>	<b>332</b>	<b>398</b>	<b>465</b>	<b>529</b>	<b>596</b>	<b>662</b>	<b>727</b>	<b>2202</b>			
Monthly % TO DATE		3.2%	6.1%	9.0%	12.0%	15.1%	18.1%	21.1%	24.0%	27.1%	30.1%	33.0%	100.0%			

Checksum

Programmed Increment	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	67.00%	100.00%
Cumulative	3.0%	6.0%	9.0%	12.0%	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	100.0%		

**FY-19 CDR PHASING PLAN**

Competitive Category		1 Oct 18	1 Nov 18	1 Dec 18	1 Jan 19	1 Feb 19	1 Mar 19	1 Apr 19	1 May 19	1 Jun 19	1 Jul 19	1 Aug 19	1 Sep 19	Total	Selects	Comp Cat
URL	Monthly	16	16	16	15	16	16	16	16	16	16	16	16	354	529	URL
	TO DATE	16	32	48	63	79	95	111	127	143	159	175	529			
HR	Monthly	1	0	0	1	0	0	1	0	1	0	0	9	13	13	HR
	TO DATE	1	1	1	2	2	2	3	3	4	4	4	13			
PMP	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0		PMP
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
EDO	Monthly	1	1	1	1	1	1	1	1	1	1	1	23	34	34	EDO
	TO DATE	1	2	3	4	5	6	7	8	9	10	11	34			
AED	Monthly	1	0	0	1	0	1	0	1	0	1	0	11	16	16	AED
	TO DATE	1	1	1	2	2	3	3	4	4	5	5	16			
AMD	Monthly	1	0	0	0	1	0	0	0	1	0	0	7	10	10	AMD
	TO DATE	1	1	1	1	2	2	2	2	3	3	3	10			
IP	Monthly	1	0	1	0	1	0	1	0	1	0	1	11	17	17	IP
	TO DATE	1	1	2	2	3	3	4	4	5	5	6	17			
CW	Monthly	1	1	0	1	1	1	1	0	1	1	1	18	27	27	CW
	TO DATE	1	2	2	3	4	5	6	6	7	8	9	27			
INT	Monthly	2	1	2	1	2	1	2	1	2	1	2	33	50	50	INT
	TO DATE	2	3	5	6	8	9	11	12	14	15	17	50			
PAO	Monthly	1	0	0	0	0	0	0	0	0	1	0	3	5	5	PAO
	TO DATE	1	1	1	1	1	1	1	1	1	2	2	5			
FAO	Monthly	1	0	1	1	0	1	1	1	0	1	1	15	23	23	FAO
	TO DATE	1	1	2	3	3	4	5	6	6	7	8	23			
OCN	Monthly	1	0	0	0	1	0	1	0	0	1	0	8	12	12	OCN
	TO DATE	1	1	1	1	2	2	3	3	4	4	4	12			
LDO(L)	Monthly	1	2	1	1	2	1	1	2	1	1	2	29	44	44	LDO (L)
	TO DATE	1	3	4	5	7	8	9	11	12	13	15	44			
MC	Monthly	4	5	4	5	4	4	5	4	5	4	5	98	147	147	MC
	TO DATE	4	9	13	18	22	26	31	35	40	44	49	147			
DC	Monthly	2	1	2	1	2	1	2	1	2	2	1	35	52	52	DC
	TO DATE	2	3	5	6	8	9	11	12	14	16	17	52			
MSC	Monthly	1	2	1	1	1	2	1	1	1	2	1	28	42	42	MSC
	TO DATE	1	3	4	5	6	8	9	10	11	13	14	42			
JAG	Monthly	1	1	0	1	1	1	0	1	1	1	0	17	25	25	JAG
	TO DATE	1	2	2	3	4	5	5	6	7	8	8	25			
NC	Monthly	2	2	2	2	3	2	2	2	2	2	2	47	70	70	NC
	TO DATE	2	4	6	8	11	13	15	17	19	21	23	70			
SC	Monthly	1	2	1	2	1	2	1	2	1	2	1	33	49	49	SC
	TO DATE	1	3	4	6	7	9	10	12	13	15	16	49			
CHC	Monthly	1	1	1	1	1	1	1	1	1	1	1	23	34	34	CHC
	TO DATE	1	2	3	4	5	6	7	8	9	10	11	34			
CEC	Monthly	1	1	1	1	0	1	0	1	1	1	1	20	30	30	CEC
	TO DATE	1	2	3	4	5	5	6	7	8	9	10	30			
LDO(S)	Monthly	1	0	0	0	0	0	0	0	0	0	0	0	1	1	LDO(S)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	1			
<b>TOTAL</b>	<b>MONTH</b>	<b>42</b>	<b>36</b>	<b>34</b>	<b>36</b>	<b>39</b>	<b>35</b>	<b>38</b>	<b>35</b>	<b>38</b>	<b>39</b>	<b>36</b>	<b>822</b>	<b>1230</b>	<b>1230</b>	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>42</b>	<b>78</b>	<b>112</b>	<b>148</b>	<b>187</b>	<b>222</b>	<b>260</b>	<b>295</b>	<b>333</b>	<b>372</b>	<b>408</b>	<b>1230</b>			
Monthly % TO DATE		3.4%	6.3%	9.1%	12.0%	15.2%	18.0%	21.1%	24.0%	27.1%	30.2%	33.2%	100.0%			

Checksum

Programmed Increment	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	67.00%	100.00%		
Cumulative	3.0%	6.0%	9.0%	12.0%	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	100.0%				

**FY-19 CAPT PHASING PLAN**

Competitive Category		1 Oct 18	1 Nov 18	1 Dec 18	1 Jan 19	1 Feb 19	1 Mar 19	1 Apr 19	1 May 19	1 Jun 19	1 Jul 19	1 Aug 19	1 Sep 19	Total	Selects	Comp Cat
URL	Monthly	7	8	7	7	7	8	7	7	7	8	7	162	242	242	URL
	TO DATE	7	15	22	29	36	44	51	58	65	73	80	242			
HR	Monthly	1	0	0	0	0	0	1	0	0	0	1	5	8	8	HR
	TO DATE	1	1	1	1	1	1	2	2	2	2	3	8			
PMP	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	PMP
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
EDO	Monthly	1	0	1	0	1	0	1	0	1	0	1	12	18	18	EDO
	TO DATE	1	1	2	2	3	3	4	4	5	5	6	18			
AED	Monthly	1	0	0	0	1	0	1	0	0	1	0	8	12	12	AED
	TO DATE	1	1	1	1	2	2	3	3	3	4	4	12			
AMD	Monthly	1	0	0	0	0	0	0	0	0	0	0	3	4	4	AMD
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	4			
IP	Monthly	1	0	0	0	0	0	1	0	0	0	1	5	8	8	IP
	TO DATE	1	1	1	1	1	1	2	2	2	2	3	8			
CW	Monthly	1	0	0	0	0	0	0	1	0	0	0	5	7	7	CW
	TO DATE	1	1	1	1	1	1	1	2	2	2	2	7			
INT	Monthly	1	0	1	0	1	1	0	1	0	1	1	13	20	20	INT
	TO DATE	1	1	2	2	3	4	4	5	5	6	7	20			
PAO	Monthly	1	0	0	0	0	0	0	0	0	0	0	3	4	4	PAO
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	4			
FAO	Monthly	1	0	0	0	1	0	0	0	1	0	0	7	10	10	FAO
	TO DATE	1	1	1	1	2	2	2	2	3	3	3	10			
OCN	Monthly	1	0	0	0	0	0	0	0	0	1	0	3	5	5	OCN
	TO DATE	1	1	1	1	1	1	1	1	1	2	2	5			
LDO(L)	Monthly	1	0	0	0	1	0	1	0	0	1	0	8	12	12	LDO (L)
	TO DATE	1	1	1	1	2	2	3	3	3	4	4	12			
MC	Monthly	2	2	2	2	2	2	2	2	2	2	2	44	66	66	MC
	TO DATE	2	4	6	8	10	12	14	16	18	20	22	66			
DC	Monthly	1	1	0	1	1	1	1	0	1	1	1	18	27	27	DC
	TO DATE	1	2	2	3	4	5	6	6	7	8	9	27			
MSC	Monthly	1	0	1	1	0	1	0	1	1	0	1	14	21	21	MSC
	TO DATE	1	1	2	3	3	4	4	5	6	6	7	21			
JAG	Monthly	1	0	0	0	0	1	0	0	0	1	0	6	9	9	JAG
	TO DATE	1	1	1	1	1	2	2	2	2	3	3	9			
NC	Monthly	1	1	1	0	1	1	1	1	1	0	1	19	28	28	NC
	TO DATE	1	2	3	3	4	5	6	7	8	8	9	28			
SC	Monthly	1	0	0	1	0	1	0	1	0	1	0	11	16	16	SC
	TO DATE	1	1	1	2	2	3	3	4	4	5	5	16			
CHC	Monthly	1	0	1	0	1	0	1	1	0	1	0	13	19	19	CHC
	TO DATE	1	1	2	2	3	3	4	5	5	6	6	19			
CEC	Monthly	1	0	0	0	1	0	0	1	0	0	1	7	11	11	CEC
	TO DATE	1	1	1	1	2	2	2	3	3	3	4	11			
LDO(S)	Monthly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	LDO(S)
	TO DATE	0	0	0	0	0	0	0	0	0	0	0	0			
<b>TOTAL</b>	<b>MONTH</b>	<b>28</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>18</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>14</b>	<b>18</b>	<b>17</b>	<b>368</b>	<b>550</b>	<b>550</b>	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>28</b>	<b>40</b>	<b>54</b>	<b>66</b>	<b>84</b>	<b>100</b>	<b>117</b>	<b>133</b>	<b>147</b>	<b>165</b>	<b>182</b>	<b>550</b>			
Monthly % TO DATE		5.1%	7.3%	9.8%	12.0%	15.3%	18.2%	21.3%	24.2%	26.7%	30.0%	33.1%	100.0%			

Checksum

Programmed Increment	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	67.00%	100.00%
Cumulative	3.0%	6.0%	9.0%	12.0%	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	100.0%		

**FY-19 CWO5 PHASING PLAN**

Competitive Category	1 Oct 18	1 Nov 18	1 Dec 18	1 Jan 19	1 Feb 19	1 Mar 19	1 Apr 19	1 May 19	1 Jun 19	1 Jul 19	1 Aug 19	1 Sep 19	Total	Selects	Comp Cat	
<b>CW5</b>	Monthly	1	1	1	1	1	0	1	1	3	3	2	3	18	18	<b>CW5</b>
	TO DATE	1	2	3	4	5	5	6	7	10	13	15	18			
<b>TOTAL</b>	<b>MONTH</b>	1	1	1	1	1	0	1	1	3	3	2	3	18	18	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	1	2	3	4	5	5	6	7	10	13	15	18			
Monthly % TO DATE		5.6%	11.1%	16.7%	22.2%	27.8%	27.8%	33.3%	38.9%	55.6%	72.2%	83.3%	100.0%			

Checksum

Programmed Increment	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	15.00%	15.00%	15.00%	15.00%	100.00%
Cumulative	5.0%	10.0%	15.0%	20.0%	25.0%	30.0%	35.0%	40.0%	55.0%	70.0%	85.0%	100.0%		

**FY-19 CWO4 PHASING PLAN**

Competitive Category		1 Oct 18	1 Nov 18	1 Dec 18	1 Jan 19	1 Feb 19	1 Mar 19	1 Apr 19	1 May 19	1 Jun 19	1 Jul 19	1 Aug 19	1 Sep 19	Total	Selects	Comp Cat
<b>CW4</b>	Monthly	8	8	8	9	8	8	8	8	8	9	10	10	102	102	<b>CW4</b>
	TO DATE	8	16	24	33	41	49	57	65	73	82	92	102			
<b>TOTAL</b>	<b>MONTH</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>102</b>	102	<b>ALL</b>
<b>TOTAL</b>	<b>TO DATE</b>	<b>8</b>	<b>16</b>	<b>24</b>	<b>33</b>	<b>41</b>	<b>49</b>	<b>57</b>	<b>65</b>	<b>73</b>	<b>82</b>	<b>92</b>	<b>102</b>			
Monthly % TO DATE		7.8%	15.7%	23.5%	32.4%	40.2%	48.0%	55.9%	63.7%	71.6%	80.4%	90.2%	100.0%			

Checksum

Programmed Increment	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	10.00%	10.00%	100.00%		
Cumulative	8.0%	16.0%	24.0%	32.0%	40.0%	48.0%	56.0%	64.0%	72.0%	80.0%	90.0%	100.0%				