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Operations (8.0)

“Why I wanted this job, continued...”

NDIA Luncheon

14 April 2010



Agenda

- ▼ Who is SPAWAR Corporate Operations?
- ▼ My Goals
- ▼ Trade Space of Goals and Objectives
- ▼ Strategic Direction
 - Finding alternatives to MILCON
 - Achieving business transformation
 - Taking full advantage of ERP
 - Continuous Process Improvement: Leveraging knowledge
- ▼ Be a cornerstone for Navy IT
- ▼ Why I wanted this job...



Who is SPAWAR Corporate Operations

▼ Our Mission:

- We provide Corporate Operations products and services that enable our customers and stakeholders to achieve their missions.

▼ Our Vision:

- To be clearly recognized as an essential and trusted partner who delivers efficient, effective, value-added services aligned across Team SPAWAR.

▼ Tier 2 Organizations:

- Total Force Management (8.1)
- IT Management (8.2 - Deputy CIO)
- Command Operations (8.3)
- Corporate Strategy (8.4)
- Corporate Communications (8.5)
- Inspector General (8.6)
- Special Programs and Oversight (8.7)
- Small Business (8.8)



My Goals

- ▼ Perform the CIO function
 - Be the cornerstone for Navy IT
- ▼ Be relevant to the PEOs and National Competency Leads
 - Be “cross-pollinators” for Team SPAWAR
 - Provide best value
- ▼ Develop the next generation of leadership
 - Develop a culture for mentoring
- ▼ Improving the climate for innovation
 - Unleashing Entrepreneurial Spirit
- ▼ Own the process for developing Team SPAWAR strategy & vision



Trade Space of Goals and Objectives



Common Themes:

- Total Ownership Cost
- Joint / Coalition
- Rapid Development
- MHQ/MOQ/MDA

Contextual goals:

- Capabilities
- Programs of Record
- Projects

- Efficiency
- Responsiveness
- Accountability
- Fairness



Strategic Direction

- ▼ Finding alternatives to MILCON
- ▼ Achieving Business Transformation
- ▼ Taking full advantage of ERP
- ▼ Continuous Process Improvement: Leveraging knowledge



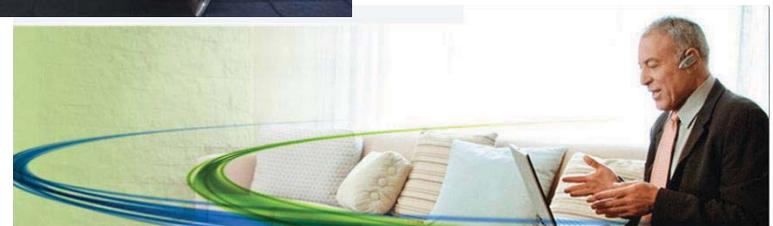
Finding Alternatives to MILCON

▼ Using Navy Real and Intellectual Property Assets to:

- Attract partners
- Expand capabilities
- Reduce costs

▼ The tools to realize this potential:

- Enhanced Use Leases (EUL)
- Public Private Ventures (PPV)
- Workspace Swaps/Relocations
- Partnership Intermediary Agreement (PIA)
- Cooperative Research and Development Agreement (CRADA)



Maximize the value of Navy assets and technology

Achieving business transformation

- ▼ Business transformation is a key executive management initiative that attempts to align People, Process and Technology initiatives of an organization more closely with its business strategy and vision to support and help innovate new business strategies and meet long term objectives.
 - Business transformation is achieved through efforts from alignment of People, Process and Technology areas towards an outcome-based end-state such as 50% increased revenue or 25% improved customer satisfaction.
- ▼ It can be defined as:
 - changing appearance - by improving services to customers
 - changing shape – by review and reappraisal of what a business should do, by working with partners and by making better use of all types of resources
 - changing form – by improving the way the business works, and embraces new organizational structures, skills, processes and technology. [1]



Take full advantage of ERP

FAM Approved Apps (23 Total FAMs)

Financial Mgmt (1.0)
Cost Estimating

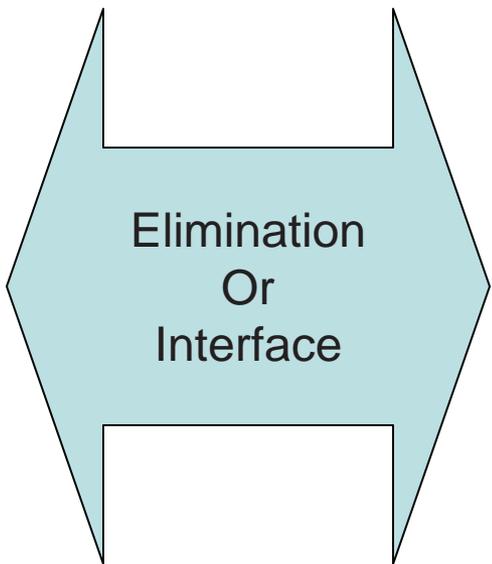
Contracting (2.0)
Acquisition

Logistics 4.0
•Ship Alteration Availability
•C4I Installation
•Helpdesk

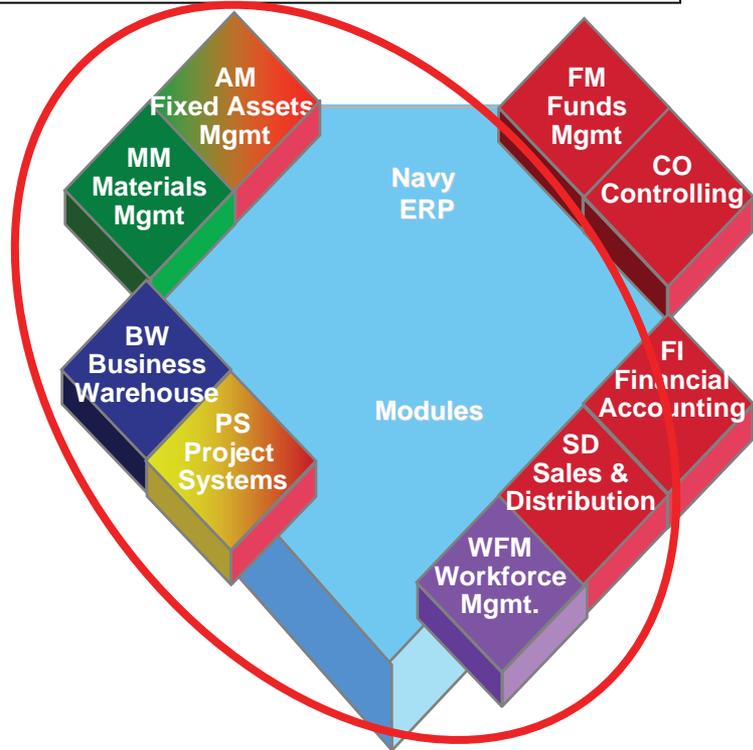
Engineering 5.0
•Test & Eval
•Modeling & Sim
•Systems Engineering tools

Enterprise Services (5.0, 6.0, 8.0)
Architecture tools
Portals
Project Mgmt tools

Technical & Business Assessment



Many "modules" not being used



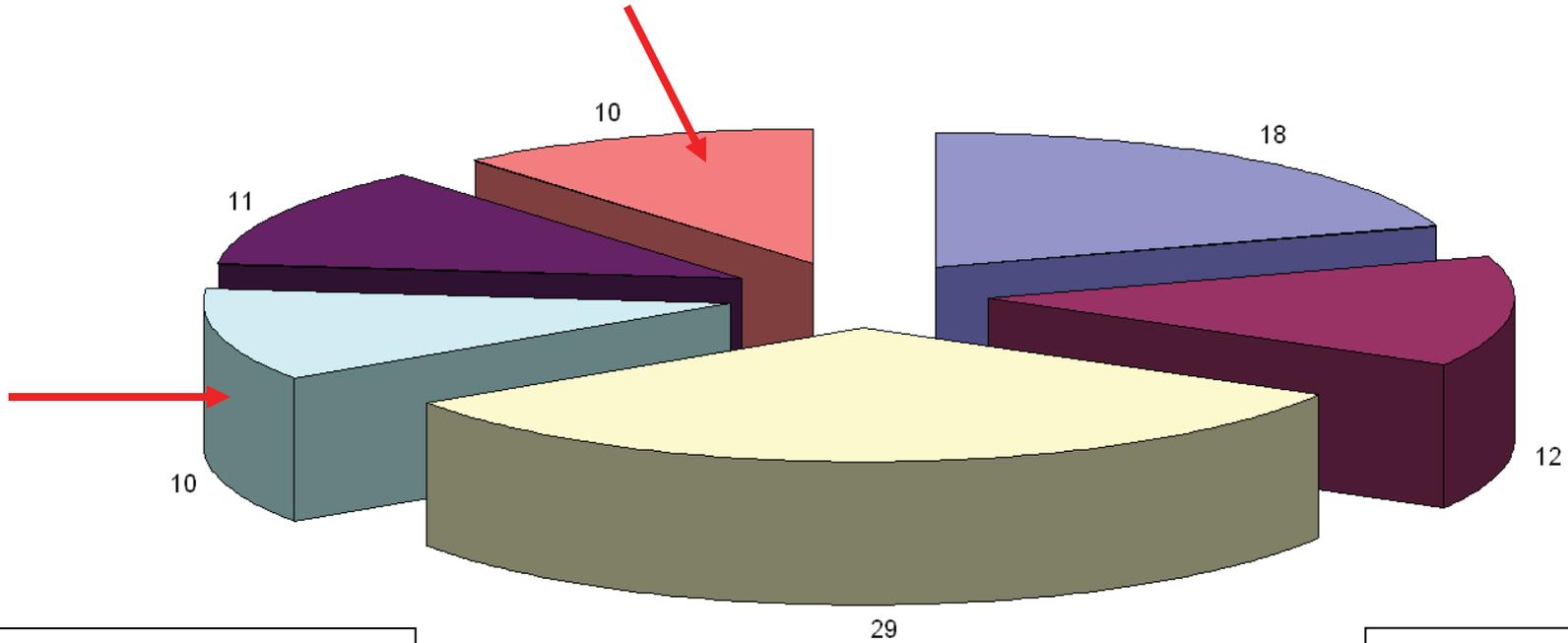
OWNERSHIP LEGEND	
	1.0
	2.0
	4.0, 5.0 6.0, PEOs
	8.0
	All

Rev. 2 (20Nov08)



1.0 Portfolio Analysis

1.0 Portfolio Distribution



- Examples of Removed Apps:
- AIMS
 - COCOMO II
 - Crystal Ball standard 7.3
 - Quicken
 - Winsight 6.1 and 6.2

- Keep - Mandated Use
- Keep - Associated with Program of Record (POR)
- Keep - Non-SPAWAR owned application and no cost
- Keep - Navy ERP Subsumed*
- Keep - Still required by 1.0
- Remove from portfolio

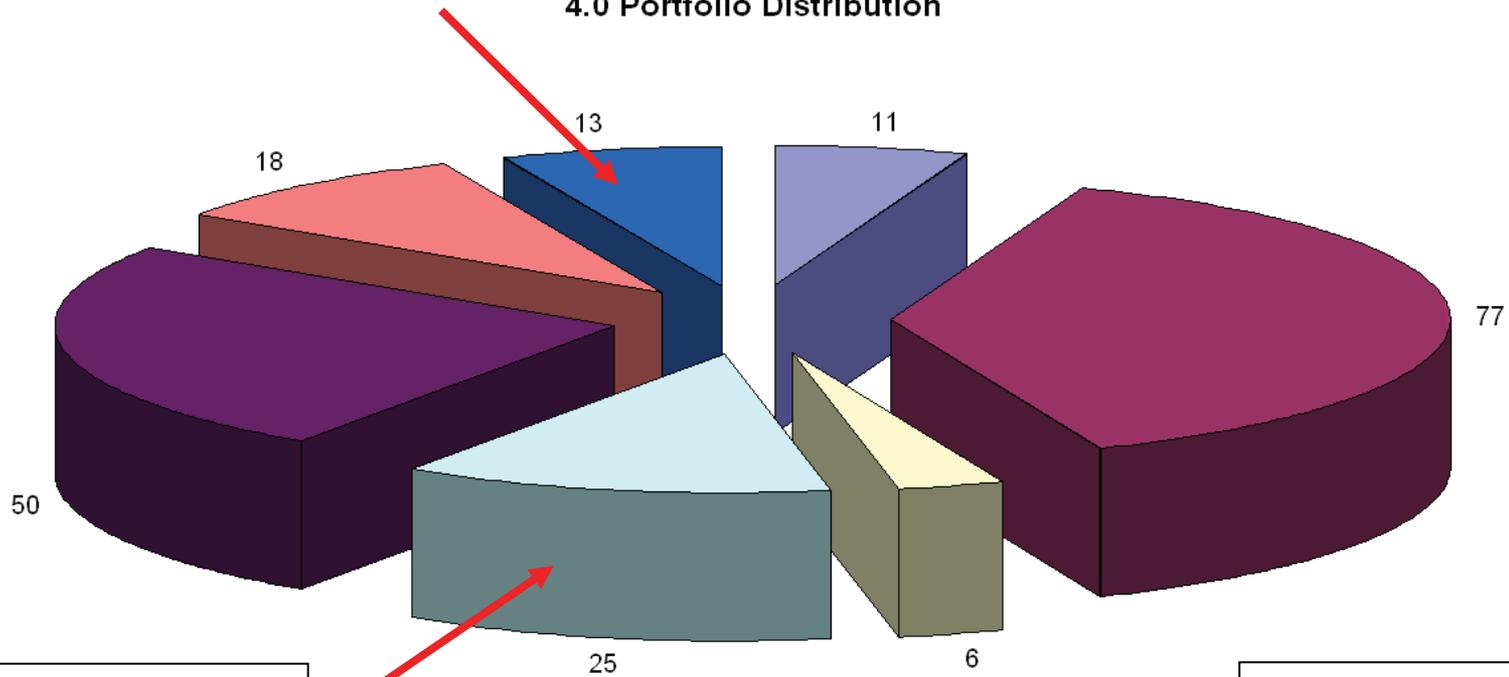
90 Total Applications (as-is)
• **20 apps removed**
• 70 apps remain (to-be)

* Assuming that Navy ERP Phase 1 will cover the functionality, the systems will be retired when SPAWAR converts to Navy ERP.



4.0 Portfolio Analysis

4.0 Portfolio Distribution



Examples of Removed Applications:

- Maximo Enterprise 4.03 & 5.2
- Remedy 5.1.2
- CORPWEB Website
- VOLOVIEW Express

- Keep - Mandated Use
- Keep - Associated with Program of Record (POR)
- Keep - Non-SPAWAR owned application and no cost
- Keep - Navy ERP Subsumed*
- Keep - FAM Approved after BCA
- Keep - Still required by 4.0
- Remove from portfolio

200 Total Applications (as-is)

- 38 apps removed
- 162 apps remain (to-be)

* Assuming that Navy ERP Phase 1 will cover the functionality, the system will be retired when SPAWAR converts to Navy ERP.



Continuous Process Improvement (CPI)

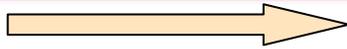
▼ Partnering with Industry – Call to Action

- What CPI events are contracting companies engaged in --within their own firms or with other organizations-- which can be leveraged by SPAWAR?
- What government-managed processes impede industry's ability to be more effective and efficient when working with SPAWAR in the acquisition lifecycle value stream with specific emphasis on the pre-award phase?

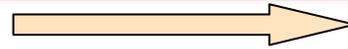


Continuous Process Improvement Overview

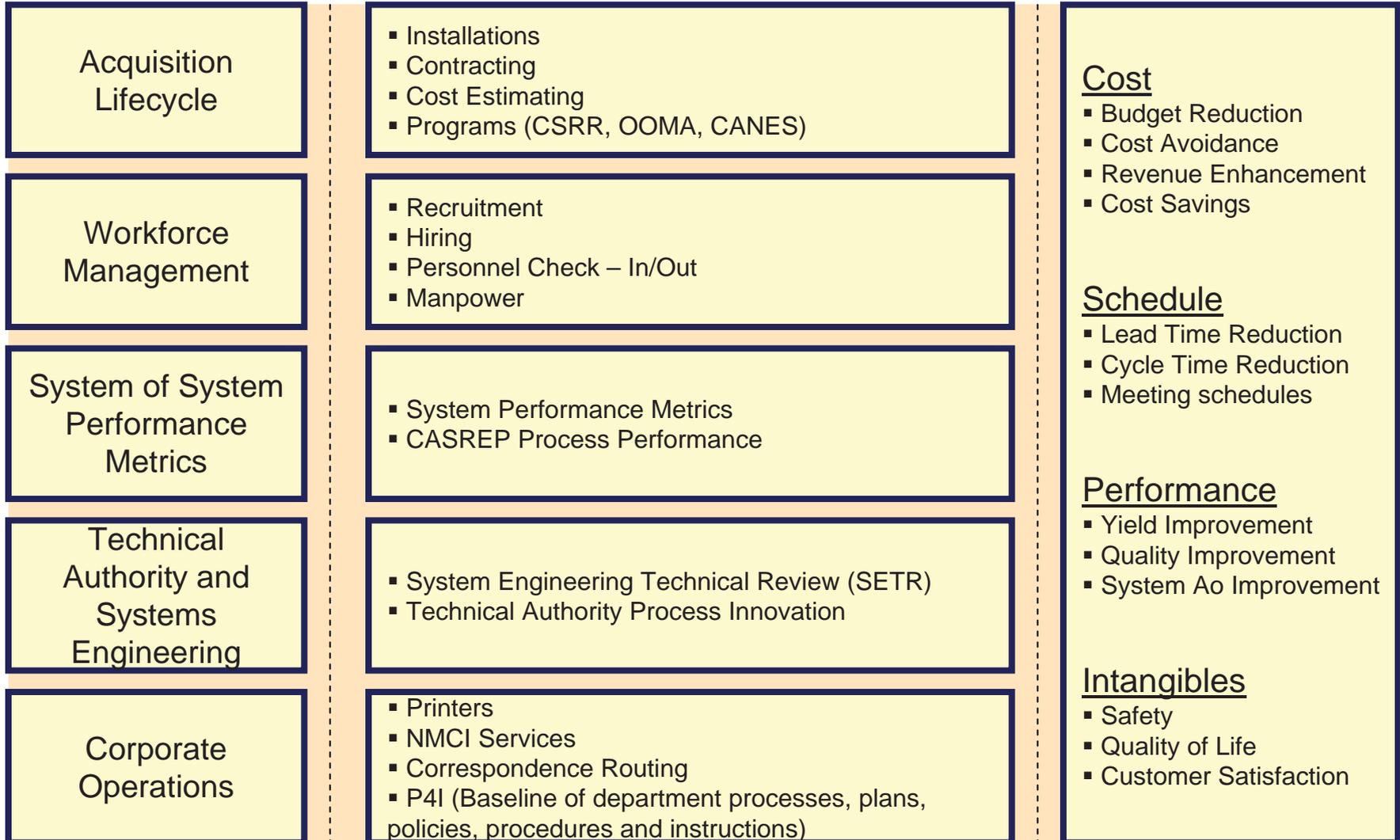
Value Streams



Projects



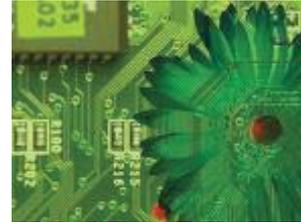
Business Benefits



Becoming the cornerstone for Navy IT

▼ CIO Goals and objectives

- IT Provider of choice/ Investor of choice/ Employer of choice
- Mobile Services Strategy
 - Location Based Services, iNavy
- Green IT
- Consolidation
 - Applications, Infrastructure
- Open Source
- Social Media
 - Public/Private Enclave
- Open Source
- Navy Issues





Why I wanted this job

- ▼ To develop a strategy for smart growth...
- ▼ To create a great environment to excel...
- ▼ To become the cornerstone for Navy IT...
- ▼ To facilitate the leadership transition...



Questions



i NAVY

Flag This

Instantly send text message to identified or all Flag Officers

Which Navy ORG

Finds Navy organization that performs a task

Navy ERP NERP updates

Military Quotes
quotations by Famous military people

Daily Reports

Displays organizational daily reports, Muster, Casrep

NAV MAG

Search and scan Navy magazines. All Hands, Chips, Link Undersea Warfare

Navy Locator

Finds Navy ship locations and Facilities

MY Pay

Track your pay instantly



He Said She Said
finds speeches and comments made by military and gov't officials

Early Bird
Highlights form EarlyBird and other pubs

Navy White Pages
Finds Navy personnel

Fire One
Fire Control Solutions adjustment for launching artillery down range